

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Desert View Elementary School	070406128
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,930,515	584,890	2,515,405
UNRESTRICTED CAP OUTLAY	8,159	12,428	20,587
SOFT CAPITAL OUTLAY	69,445	13,740	83,185
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	76,519	2,746	79,265
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	11,188	41,940	53,128
SCHOOL PLANT	1,147	104	1,251
FEDERAL PROJECTS	351,001	84,844	435,845
STATE PROJECTS	0	18,562	18,562
FOOD SERVICES	194,560	21,162	215,722
OTHER	169,699	24,606	194,305
TOTAL	2,812,233	805,022	3,617,255
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	320,387	240,824	561,211
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		472.690	
1998 - 1999 TOTAL		518.755	
1999 - 2000 TOTAL		522.070	
FALL 1999 ENROLLMENT		570	

ESTIMATED		
SCHOOL REVENUE		3,597,722
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	522.07
CLASSROOM STAFF	44	11.97
OTHER	13	40.16
TOTAL STAFF	58	9.06
TEACHER SALARIES		\$1,242,363
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		69
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		23
VISUAL IMPAIRMENT		*

* less than 8 students reported